

CBOC 2019-20 ANNUAL REPORT

Letter from the CBOC Chair

Dear Community Members:

As the Chair of the Pierce Joint Unified School District (PJUSD) Measure B Citizens' Bond Oversight Committee (CBOC), it is my distinct pleasure to share the 2019-20 Annual Report to the Community. The committee's Annual Report covers the reporting period from July 1, 2019 through June 1, 2020.

The role of the Citizens' Bond Oversight Committee (CBOC) is to provide oversight on the expenditures associated with the general obligation bond, Measure B approved by the voters in 2016. Pierce Joint Unified School District and the CBOC members continue to appreciate voters support and trust in improving the facilities at all Pierce Joint USD sites through the Measure B Bond Program. Its with this support, learning environments have been modified and improved supporting each student during their academic experience at Pierce Joint USD for today, and for the years to come.

Measure B, a \$15 million dollar general obligation bond initiative, approved by district voters in November of 2016. Measure B authorizes funding for major repairs, renovations and construction projects throughout the district. The Board of Trustees have issued two separate bond sales (Series A & B) under Measure B in the amounts totaling **\$15,876,321.80** which, after costs of issuance payments and setting aside for debt service holdings, provides the available funds for these construction projects in the amount of **\$14,570,187.17**.

The Governing Board of the District makes the decision on how funds from each series are spent and which projects are to be part of the Measure B initiative. Currently, Series A & B Bond dollars have funded the new Multipurpose Building, Stadium Bleachers, ADA compliant restrooms and renovated weight room at Pierce High School. Measure B Bond dollars also has funded the construction of new Classroom Building at Arbuckle Elementary School replacing aging portable buildings. Currently the PHS main gym is undergoing significant modifications by adding a new 2,500 SQ. FT girls locker room space and a completely renovated boys locker room. Other projects have been identified to receive Measure B Bond dollars and are in program development or in design. The District has received an unfunded approval for state matching funds for the PHS new Multi-purpose building totaling \$1.6M and continues to seek available State matching funds for the Arbuckle ES new classroom bldg.

The principal duties of the CBOC are to ensure that bond proceeds have been expended for the purpose set forth in the ballot language; to report on progress annually to the public, and to provide a statement of compliance certifying that the District, during the reporting period has met all requirements established in both the ballot language and by statue. The CBOC can state that, to the best of its knowledge, based upon current audit reports and regular reporting by the District, the committee finds that the Pierce Joint Unified School District is in full compliance with the responsibilities as described in Article XIII A, Section 1 (b) (3) of the California State Constitution, which addresses bond indebtedness incurred by a public school district. The committee members volunteer their time to serve on the CBOC and there is no monetary compensation for their service.

The CBOC committee is currently made up of seven members who represent various organizations in Colusa and Yolo Counties and has met on a quarterly basis since 2018 to monitor the progress of the Measure B projects. All CBOC meeting schedules, along with other pertinent information Measure B Bond Program can be found on the District web site located at <http://www.pierce.k12.ca.us/measure-b-bond-program/>.

Measure B contains strict financial safeguards, including a requirement that independent audits be conducted annually to ensure that bond funds are spent only on classroom and facility improvements as identified in the original ballot language. Since the 2019-20 fiscal year, PJUSD has complied in all material respects with the performance requirements set by Proposition 39 and Measure B, and that bond fund financial statements have presented fairly, in all material respects, the financial position of the bond program.

The CBOC wishes to thank the staff of Pierce Joint Unified School District for their help in fulfilling our obligations as committee members and responding to our requests for information in a prompt and efficient manner. Special thanks to Carol Geyer, Superintendent, Daena Meras, Chief Business Official for all of their assistance in the past year.

Mike Doherty - CBOC Chair



Mr. Mike Doherty
Chair of the Measure B CBOC

CBOC Members

Mike Doherty, Chair
Barbara Scheimer
Chuck Wayman
Joh Lauwerijssen
Ellen Voorhees
Edella Maldonado
Valerie Ehrke

Inside this Report

Photographs of Current Projects
Measure B Project Matrix Schedule



Graduation Event at Pierce
HS on new Stadium Bleachers
(May 29, 2020).

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MEASURE B BOND PROGRESS



Pierce High School

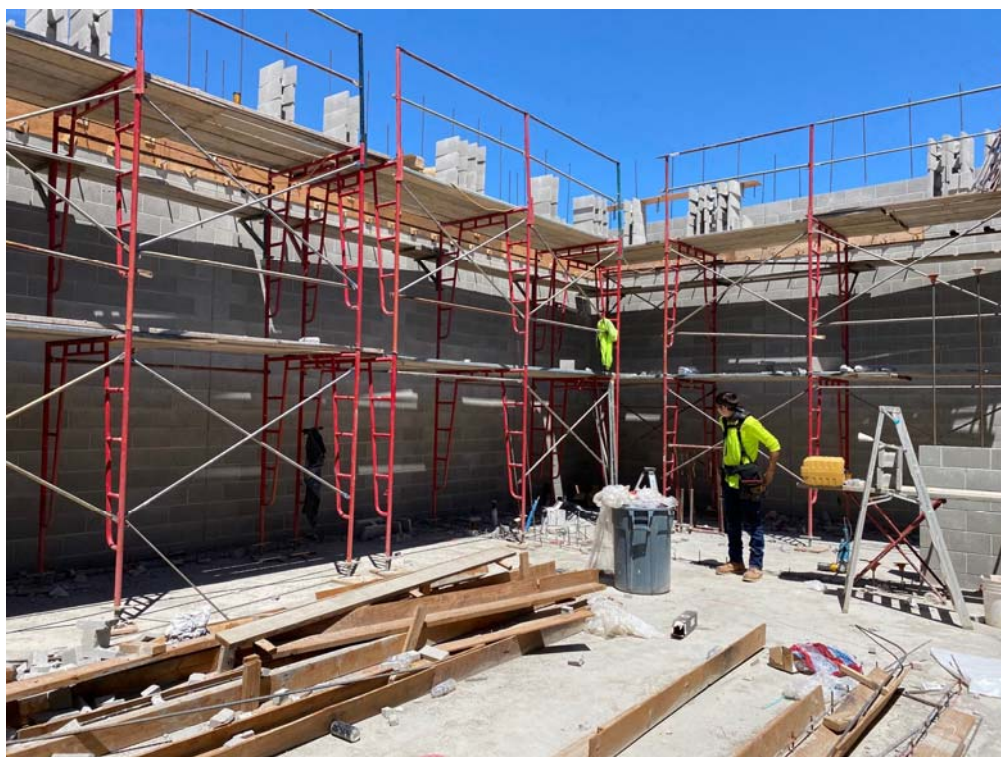


New Concrete being placed by Contractor at modernized Boy's Locker Room

Work continues on the Pierce HS Locker Room Modernization and expansion. The original South Gym building was constructed in 1965 and only housed the boys locker room facility (the girls were located in the North Gym - circa 1937). The project scope includes the full renovation of the boy's side locker room space, updating showers, restrooms, storage areas and coaches facilities. The expansion portion adds 2,500 SQ FT. of new space for girls use, matching footprint of the boy's side which brings the entire gym to be Title 9 compliant. The new addition is constructed with cement masonry units (CMU) to add durability and longevity for the space.



New Concrete being placed by Contractor at new Girl's Locker Room



Girl's Locker Room

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MEASURE B BOND PROGRESS



At a Glance Project Matrix

PROJECT		Initial Planning Pre-Design	A/E Selection	Programming	Schematic Design	Design Development	Construction Documents	DSA	Bid & Award	Construction	Close-out	REMARKS
AES-01	AES Classroom Addition										◆	Project Completed
AES-02	Kitchen Modernization					◆						Project on Hold, Schematic Design
PHS-01	New Multi-Purpose Bldg.										◆	Project Complete
PHS-03	Construct Second Locker Room (Girls)									◆		Under Construction
PHS-04	Modernize Existing Cafeteria				◆							Project on Hold due to Program Eval.
PHS-06	Construct New Weight Room										◆	Project Complete
PHS-08	Farm Expansion - Upgrades to Existing Barn		◆									Possible CTE Related Project
PHS-09	Agricultural Education Center		◆									CTE Planning Mtgs Being Scheduled
PHS-10	Modernization of Historic Main Bldg.									■		Project Modified to Correct ADA Compliance issues
PHS-11	Improvements to Athletic Complex										◆	Project Complete
DM-01	Deferred Maintenance Project - All Sites										◆	Window Replacement at No. Gym
DM-02	Infrastructure Upgrades at AES & PHS										◆	Fiber Cable at PHS